

# PROJECTS ACROSS COMMUNITIES

## DISABILITY PROJECTS: PERFORMANCE TO DATE

### ENTERPRISE DEVELOPMENT FLAGSHIP PROJECTS:

- Thusano Bakery (2013)
- Anglo Zimele SMME Allocation (2012)

### EDUCATION FLAGSHIP PROJECTS:

- Maphalane Bursary Project (2015)
- Kagisho Daycare Centre (2014)
- Elizabeth Conradie Hostel-Phase 1 priorities towards sustainability (2013)
- Ba'One Intellectually Disabled Centre in Seoding (Centre) (2012-2013)
- Procurement of Buses for special schools in the Northern Cape (2013)

### WELFARE FLAGSHIP PROJECTS:

- DEAF Federation of South Africa (2014)
- Ba'One Intellectual Disability Centre construction (2013)
- Re Tlamang Skills Development Centre (2013)
- Procurement of Assistive Devices for Northern Cape (2013)
- Kgomotsego Old Age Home (2012)

**OTHER PROJECTS CUTTING ACROSS COMMUNITIES (GAMAGARA, JOE MOROLONG AND GA-SEGONYANA)**  
**TOTAL SPEND: R449 805 622,70**

### EDUCATION FLAGSHIP PROJECTS:

- Teacher development Programme in the Northern Cape (2017)
- Matric Bursary Project (2017) 38 students across all communities
- Bursaries (2017) 75 students from various communities accessed university (21 graduated, another 32 exiting in 2018)
- PILO (2015) 162 schools in JTG benefited from learner and teacher support
- JTG-DT Bursary Project (2012 - 2015)
- HRD Foundation (2010 - 2015)
- Sangari Grade 12 Physical and Life Science (2013)
- Mathematics Intervention Programme (2012 - 2013)
- English Intervention Programme (2013)
- School Maths Improvement Project - Augment Skills (2012)
- District Skills information management system (2012)
- Lebone Maths and science centres (2011)

### HEALTH FLAGSHIP PROJECTS:

- Kuruman Clinic Mobile Wards (2014)
- Rea Fola Health Promotion Project (2013 - 2014)
- Health quality Improvement Project (2012)

### WELFARE FLAGSHIP PROJECTS:

- JTG Tribal Office (2011)

# STAKEHOLDER ENGAGEMENT 2019



Quarterly engagements with local municipalities



Board community representative providing regular feedback to the community



SIOC-cdt to become more involved with community pressure groups



Improved engagement with stakeholders on SIOC-cdt projects



Activate the community liaison volunteer programme



Participate in the IDP process with local municipalities



Multi-channel approach to ensure accessibility (events, website, mobile, Facebook, volunteers and local media)



SMS/ Whatsapp messaging



Project information on SIOC-cdt website



Facebook Group for community engagement



Quarterly public meetings in each community



# SIOC-CDT STAKEHOLDER DAY 2018

## WHO IS SIOC-CDT



### OUR VISION:

To be a leading partner in developing prosperity and sustainability in our identified beneficiary communities.



### OUR MANDATE:

To manage, invest, and disburse funds for the benefit of beneficiary communities in line with the guidelines provided by the Board and prescribed by the Trust Deed.

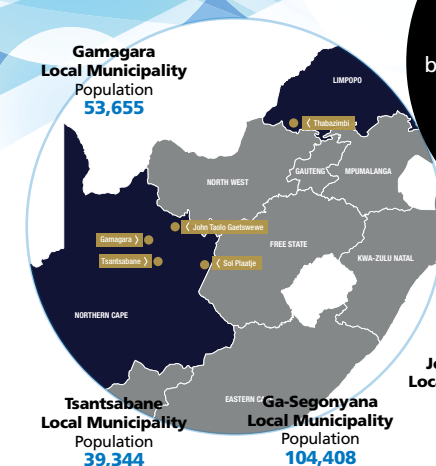


### OUR MISSION:

We will achieve our vision by creating empowered beneficiary communities that will thrive beyond the lifespan of the mine through prudent investment of the Trust's income and keen focus on our key chosen focus areas.

### IN PRACTICE THIS MEANS

- SIOC-cdt spends money on community development to the benefit of communities.
- SIOC-cdt invests money on assets that will ensure growth in value over time.



The Sishen Iron Ore Company-Community Development Trust (SIOC-cdt) was established in 2006 by Kumba Iron Ore Limited to invest in the development of the communities.



The Trust focuses primarily on beneficiary communities adjacent to the Sishen Iron Ore Company's (SIOC) mining activities in the Northern Cape and Limpopo



Has invested significantly in community development projects aimed at ensuring sustainability beyond mining operations.



SIOC-cdt has substantiated its stated intention of "defining ourselves not our words" by investing over R1 billion in socio-economic and community development projects.



In the interest of perspective, the SIOC-cdt mandate extends to 377,839 people residing in beneficiary communities.

## SIOC-CDT FOCUS AREAS

SIOC-cdt's relies on partnerships with local municipalities to access the community, to support and compliment their efforts in uplifting and developing the beneficiary communities. SIOC-cdt narrowed their focus to four high impact areas with direct impact on socio-economic development, making a real difference in the lives of communities:

- Education (children's future)
- Enterprise development (our ability to build our own businesses).
- Health (our quality of life)
- Welfare (our caring for the vulnerable members of society)



### EDUCATION

The Trust partners with the Department of Basic Education on education projects that add value to the education our children receive.

- Development of teacher ability
- Establishment of the infrastructure and programmes
- Utilisation of ICT in education
- Granting of bursaries to deserving and underprivileged students
- Support to matric students
- Promotion of reading programmes



### HEALTH

Our healthcare projects aim to support the Department of Health to educate communities about healthy lifestyles, good health and the management of chronic conditions.

These interventions are designed to promote:

- Hygienic environments
- Advocacy on alcoholism and drug dependency, sexual health, and nutrition;
- Immunisation campaigns such as new drugs on Malaria;
- Bursaries for skilled health practitioners as part of the SIOC-cdt Bursary Programme;
- Education about healthy families' relationships; and
- Limited infrastructural and clinical equipment support.



### ENTERPRISE DEVELOPMENT

SIOC-cdt works with partners to invest time, knowledge and capital to help small, medium and micro enterprises (SMMEs) establish, expand and improve their businesses. Our intended outcomes include:

- Steering SMMEs towards a stable business operating environment that nurtures growth and increases SMMEs economic competitiveness,
- Fostering winning relationships between the private and public sector to embrace social investment as a common vision, and
- Fostering an entrepreneurship culture within our beneficiary communities.



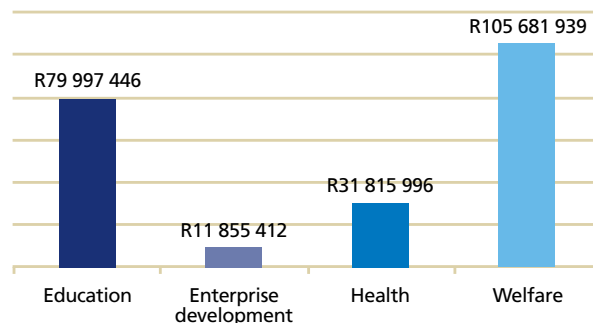
### WELFARE

Giving the 'voiceless' a voice', input in this area often dealt with the most vulnerable members of society and is broadly categorised as better care for the vulnerable, social outreach, and the funding need for home-based care.

## SNAPSHOT OF OUR PROJECTS: GAMAGARA

(TOTAL SPEND ON PROJECTS PER FOCUS AREA)

**TOTAL DISBURSEMENTS: GAMAGARA**  
(2008 - present)



### EDUCATION: PERFORMANCE TO DATE

#### EDUCATION FLAGSHIP PROJECTS:

- Training of students on the EMS Call Centre (2014)
- Programme to Improve Learning Outcome (2013)
- Upgrading and Building of Additional Classrooms - Langeberg High School (2013)
- ABET Programme (2013)
- Upgrading and Building of additional classrooms - Langeberg HS (2011)
- Gamagara High School (2011)

### EDUCATION: PROJECTS IN THE PIPELINE

Education 2019 Projects	Status
2nd Cohort Teacher Bursary	Close-out
STEM for young girls (Pilot)	Ongoing
3rd Cohort Teacher Bursary	Ongoing
ECD Support Project	Ongoing
Matric Bursary Project 2017	Ongoing
Matric Bursary Project 2018	Ongoing
Langeberg Hostel Equipment	Proposed
Postgraduate Teacher Bursary	Proposed
Matric First Opportunity	Proposed
SciMathsUS	Proposed
Matric Bursary 2019	Proposed

### ENTERPRISE DEVELOPMENT: PERFORMANCE TO DATE

#### ENTERPRISE DEVELOPMENT FLAGSHIP PROJECTS:

- Olifantshoek Bomme Sewing & Cleaning Primary Cooperative (2014)
- Anglo Zimele SMME allocation (2012 - 2013)
- Incubator Programme - Phase 1 (2012)
- Deben Bakery (2010/12)
- Bomme Clothing (2008/10)
- Gamagara farming Co-operative (2008 - 2009)
- Ikaya Lethu Laundry (2008)

### ENTERPRISE DEVELOPMENT: PROJECTS IN THE PIPELINE

Enterprise development 2019 Projects	Status
Waste management	Proposed
Contractor development programme (training + complimentary)	Proposed
Agriculture projects	Proposed
Enterprise Development Grant Fund	Proposed
Bizniz in a Box - Northern Cape	Proposed

### WELFARE: PROJECTS IN THE PIPELINE

Welfare 2019 Projects	Status
Tswelopele club	Close-out
Mapoteng multi-purpose centre	Ongoing
NC Capacity Building for Disability	Ongoing
Dibeng Youth Centre	New
Infill housing	Proposed

### WELFARE: PERFORMANCE TO DATE

#### WELFARE FLAGSHIP PROJECTS:

- Olifantshoek Sports Complex (2016)
- Mapoteng Multi-purpose Centre (2016)
- Tsofelo Soup Kitchen (2014)
- Construction funding: 200 Subsidy Houses Project (2013)
- FAMSA - Hope Programme (2012)
- Upgrading of Sports Facility (Olifantshoek Sports Complex) (2011)
- Olifantshoek Community Hall (2011)

### HEALTH: PERFORMANCE TO DATE

#### HEALTH FLAGSHIP PROJECTS:

- Olifantshoek Community Health Centre (2016)
- Rea Fola Health Care Promotion (2014)
- Olifantshoek Hospital (2011 - 2013)
- Tsofelo Community Health workers

### HEALTH: PROJECTS IN THE PIPELINE

Health 2019 Projects	Status
Olifantshoek Hospital	Close-out



## SIOC-CDT FOCUS AREAS

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- Education (children's future)
- Enterprise development (our ability to build our own businesses).
- Health (our quality of life)
- Welfare (our caring for the vulnerable members of society)



### EDUCATION

The Trust partners with the Department of Basic Education on education projects that add value to the education our children receive.

- Development of teacher ability
- Establishment of the infrastructure and programmes
- Utilisation of ICT in education
- Granting of bursaries to deserving and underprivileged students
- Support to matric students
- Promotion of reading programmes



### HEALTH

Our healthcare projects aim to support the Department of Health to educate communities about healthy lifestyles, good health and the management of chronic conditions.

These interventions are designed to promote:

- Hygienic environments
- Advocacy on alcoholism and drug dependency, sexual health, and nutrition;
- Immunisation campaigns such as new drugs on Malaria;
- Bursaries for skilled health practitioners as part of the SIOC-cdt Bursary Programme;
- Education about healthy families' relationships; and
- Limited infrastructural and clinical equipment support.



### ENTERPRISE DEVELOPMENT

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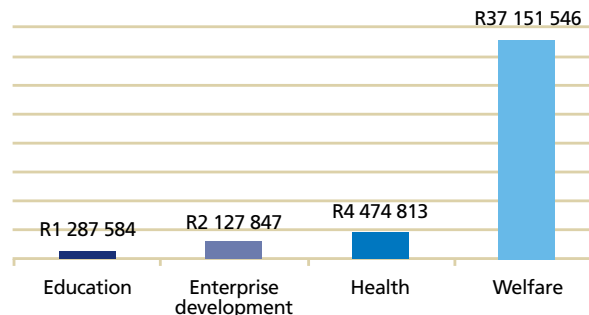
### WELFARE

Giving the 'voiceless a voice', input in this area often dealt with the most vulnerable members of society and is broadly categorised as better care for the vulnerable, social outreach, and the funding need for home-based care.

## SNAPSHOT OF OUR PROJECTS: GA-SEGONYANA

(TOTAL SPEND ON PROJECTS PER FOCUS AREA)

**TOTAL DISBURSEMENTS: GA-SEGONYANA**  
(2008 - present)



### EDUCATION: PERFORMANCE TO DATE

#### EDUCATION FLAGSHIP PROJECTS:

- Feasibility study – FET college (2012) Study for Kuruman TVET College infrastructure
- Prefeasibility study: Further education on Training Centre (2011) Study for Kuruman TVET College infrastructure see above

#### FINDINGS OF THE FEASIBILITY STUDIES:

- The study results gave an indication that the FET college needed to have new class rooms, administration and

### EDUCATION: PROJECTS IN THE PIPELINE

Education 2019 Projects	Status
2nd Cohort Teacher Bursary	Close-out
3rd Cohort Teacher Bursary	Ongoing
ECD Support Project	Ongoing
Matric Bursary Project 2017	Ongoing
Matric Bursary Project 2018	Ongoing
Postgraduate Teacher Bursary	Proposed
Matric First Opportunity	Proposed
SciMathsUS	Proposed
Matric Bursary 2019	Proposed

residences including furnishings and equipment at a cost of approximately R250million which SIOC-cdt could not budget for. The study is available for anyone with interest and resources to proceed with construction.

### ENTERPRISE DEVELOPMENT: PERFORMANCE TO DATE

#### ENTERPRISE DEVELOPMENT FLAGSHIP PROJECTS:

- Kurara FM (2011) Establishment of radio station procurement of broadcast and studio equipment and setting up
- Phatsimang Piggery (2010) Construction of piggery structure and working capital
- Mpapa Fashion (2010) Donated sewing equipment for cooperative to scale up

### ENTERPRISE DEVELOPMENT: PROJECTS IN THE PIPELINE

Enterprise development 2019 Projects	Status
Kuruman Business Hub	Ongoing
Waste management	Proposed
Contractor development programme (training + complimentary)	Proposed
Agriculture projects	Proposed
Enterprise Development Grant Fund	Proposed
Bizniz in a Box – Northern Cape	Proposed

### WELFARE: PROJECTS IN THE PIPELINE

Welfare 2019 Projects	Status
NC Capacity Building for Disability	Ongoing
Ga-Segonyana Street Lights	Ongoing

### HEALTH: PERFORMANCE TO DATE

#### HEALTH FLAGSHIP PROJECTS:

- Renovation of Nursing Training Site – Tshwaragano (2013) renovation of clinic + equipment + furniture donation

NO PROJECTS IN THE PIPELINE.

### WELFARE: PERFORMANCE TO DATE

#### WELFARE FLAGSHIP PROJECTS:

- Mothibstad Multi-purpose Centre (2011 - 2013) Construction of community hall
- JTG Developmental Trust Offices (2011) Construction of local community Trust offices
- Legacy Project (2010) Donation of public viewing equipment for 2010 world cup tournament



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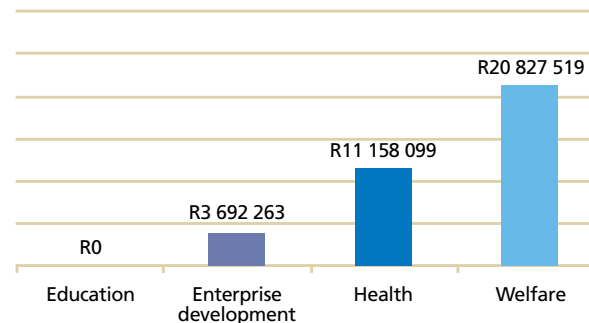
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## SNAPSHOT OF OUR PROJECTS: JOE MOROLONG

(TOTAL SPEND ON PROJECTS PER FOCUS AREA)

**TOTAL DISBURSEMENTS: JOE MOROLONG**  
(2008 - present)



### EDUCATION: PERFORMANCE TO DATE

**NO FLAGSHIP  
PROJECTS  
RECORDED**

### EDUCATION: PROJECTS IN THE PIPELINE

Education 2019 Projects	Status
2nd Cohort Teacher Bursary	Close-out
STEM for young girls (Pilot)	Ongoing
3rd Cohort Teacher Bursary	Ongoing
ECD Support Project	Ongoing
Matric Bursary Project 2017	Ongoing
Matric Bursary Project -2018	Ongoing
Postgraduate Teacher Bursary	Proposed
Matric First Opportunity	Proposed
SciMathsUS	Proposed
Matric Bursary 2019	Proposed



### ENTERPRISE DEVELOPMENT: PERFORMANCE TO DATE

#### ENTERPRISE DEVELOPMENT FLAGSHIP PROJECTS:

- Thwane Game Farm (2010 - 2012) Procurement of farm and animals on the farm + Study for profitability/ sustainability of a community farm
- Integrated Broiler (2008) Installation of breeding houses and operational funds for cooperative

### ENTERPRISE DEVELOPMENT: PROJECTS IN THE PIPELINE

Enterprise development 2019 Projects	Status
Waste management	Proposed
Contractor development programme (training + complimentary)	Proposed
Agriculture projects	Proposed
Enterprise Development Grant Fund	Proposed
Bizniz in a Box – Northern Cape	Proposed

### WELFARE: PROJECTS IN THE PIPELINE

Welfare 2019 Projects	Status
NC Capacity Building for Disability	Ongoing

### WELFARE: PERFORMANCE TO DATE

#### WELFARE FLAGSHIP PROJECTS:

- Tribal Offices Infrastructure Project (2013)
- Joe Morolong Community Halls (2010 - 2011) Construction of 6 new community halls
- Trisano Disability Centre (2008) cash donation

### HEALTH: PERFORMANCE TO DATE

#### HEALTH FLAGSHIP PROJECTS:

- Madibeng Clinic equipment (2011) Constructed new clinic and donated equipment
- Prefeasibility study: Sport Complex and HIV Aids Outreach (2011) Study to find solution to youths challenges in Joe Morolong
- Madibeng Clinic (2010) Constructed new clinic and donated equipment

NO PROJECTS IN THE PIPELINE.



## SIOC-CDT FOCUS AREAS

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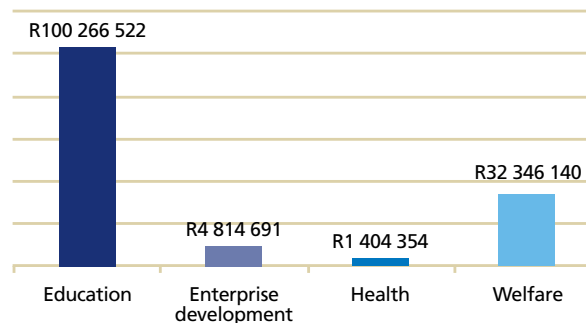
### WELFARE

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## SNAPSHOT OF OUR PROJECTS: TSANTSABANE

(TOTAL SPEND ON PROJECTS PER FOCUS AREA)

**TOTAL DISBURSEMENTS: TSANTSABANE**  
(2008 - present)



### EDUCATION: PERFORMANCE TO DATE

#### EDUCATION FLAGSHIP PROJECTS:

- Maths Centre Teacher Professional Development project (2017) 11 schools - teacher + learner support
- Tsantsabane Early Childhood Development Support Project (2016) 30 ECD practitioners (27 graduated)
- Tsantsabane Bursaries (2014) 22 students
- Sangari Grade 12 Physical and Life Science (2013) District wide 12 learners
- Telematics school (2012)

### EDUCATION: PROJECTS IN THE PIPELINE

Education 2019 Projects	Status
ECD Support Project	Close-out
Teacher Development – Maths Centre	Ongoing
3rd Cohort Teacher Bursary	Ongoing
Matric Bursary Project 2017	Ongoing
Matric Bursary Project 2018	Ongoing
Postgraduate Teacher Bursary	Proposed
Matric First Opportunity	Proposed
SciMathsUS	Proposed
Matric Bursary 2019	Proposed

- Tsantsabane Risk Assessment and Completion of projects (2013) HTTD Bidi, 3 ECD centres, 2 High schools
- Maths Intervention Programme (2013) 11 Tsantsabane schools
- Security at schools in Tsantsabane (2011)

### ENTERPRISE DEVELOPMENT: PERFORMANCE TO DATE

#### ENTERPRISE DEVELOPMENT FLAGSHIP PROJECTS:

- Anglo Zimele SMME Allocation (2013)
- The Business Shop (2013)
- Areemeng Mmago Poultry Project (2010) Set up poultry equipment + startup

### ENTERPRISE DEVELOPMENT: PROJECTS IN THE PIPELINE

Enterprise development 2019 Projects	Status
Waste management	Proposed
Contractor development programme (training + complimentary)	Proposed
Agriculture projects	Proposed
Enterprise Development Grant Fund	Proposed
Bizniz in a Box – Northern Cape	Proposed

### WELFARE: PROJECTS IN THE PIPELINE

Welfare 2019 Projects	Status
NC Capacity Building for Disability	Ongoing

### WELFARE: PERFORMANCE TO DATE

#### WELFARE FLAGSHIP PROJECTS:

- Housing project (2011 - 2013) 5 rural communities + 281 Houses
- Multipurpose Centre (2011)
- Asbestos Roof – Ratangang Thuto Senior Secondary school (2011)
- Kgatelopele Blind Association (2010) Bakery equipment
- Groenwater external storm water (2010) Construction of storm water system

### HEALTH: PERFORMANCE TO DATE

#### HEALTH FLAGSHIP PROJECTS:

- Re A Fola Health Programme in Tsantsabane (2017) 5 rural communities
- Equipment at Postmasburg Hospital (2011)
- Postmasburg Hospital (2011) equipment

### HEALTH: PROJECTS IN THE PIPELINE

Health 2019 Projects	Status
Re A Fola – 2017	Ongoing

